

Fiscal Year 2005 Budget Calendar

August

21

Budget Kickoff
Budget Submission Packets Distributed to Department Heads,
Constitutional Officers and Agencies

October

8

Budget Requests due back to Budget Office

10

Strategy Focus Team Review Packets Distributed

24

Strategy Focus Team Results due to Budget Office

November

14

Sheriff's Office and Parks & Recreation Budget Requests due to
Budget Office

December

8, 17, 18

County Administrator Meets with Department and Agency
Heads & Constitutional Officers

January

16

County Administrator Meets with Department and Agency
Heads & Constitutional Officers and Sheriff's Office.

February

2

School Budget Request due to Budget Office

2

School Division Budget Briefing for County Administrator

16

Board Work Session includes Joint Session w/School Board

23

County Administrator to Deliver Proposed FY 2005 Budget to
Board of Supervisors

25-26

Advertise Public Hearing on County Budget and Tax Rate

March

4

Board Budget Work Session

3-4

Advertise Public Hearing on County Budget and Tax Rate

15

Board Budget Work Session

15

Public Hearing for Citizens Comments on the FY 2005 Proposed
Budget and Tax Rates

18

Board Budget Work Session

25

Board Budget Work Session

29

Budget and Capital Improvement Plan Adopted

June

29

Adopted Budget Book Printed/Distributed

Note: Additional Work Sessions will be added as necessary